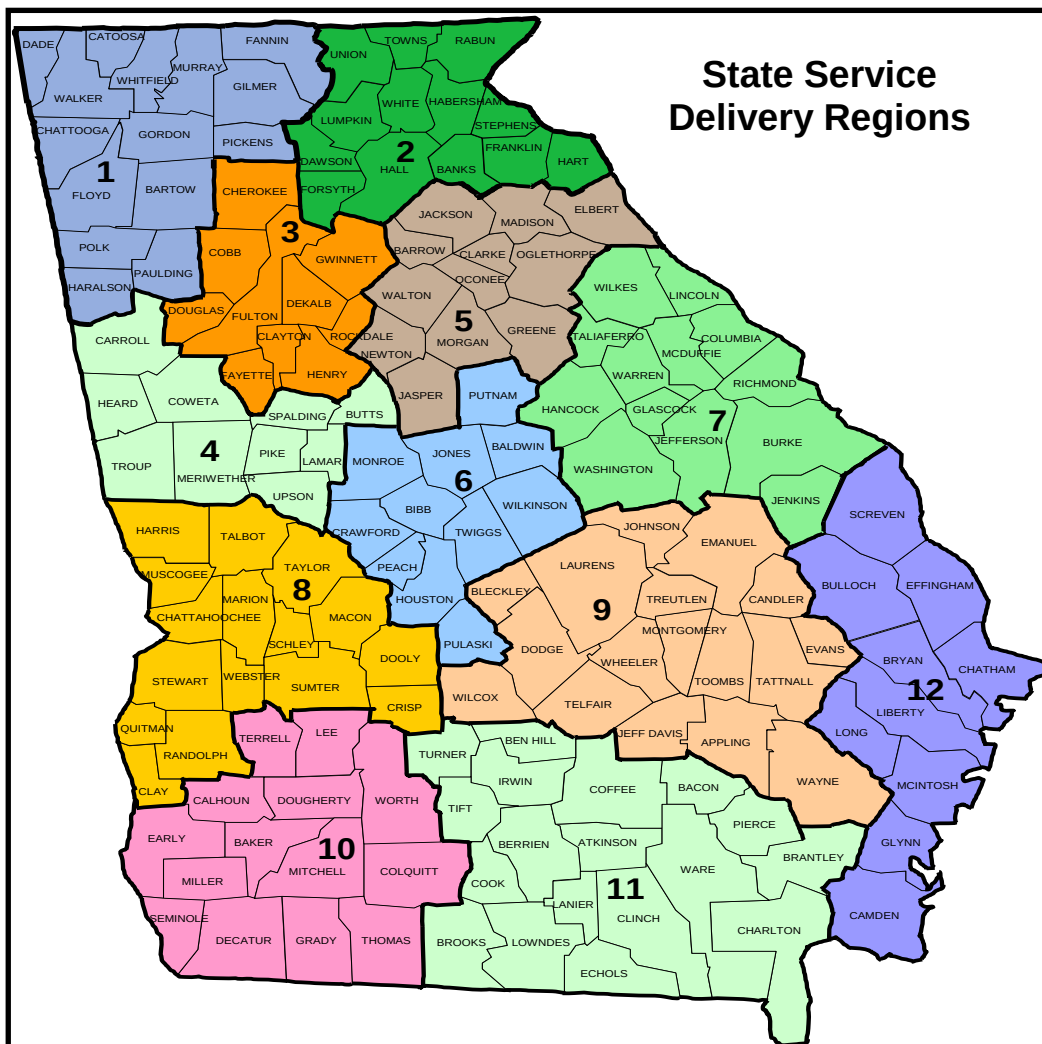


Home Health Agency Services Need Projection Summary for Horizon Year 2026

Planning Area (State Service Delivery Region)	Projected HH Patients with Met or (Unmet) Needs in Horizon Year	Batching Cycle Result for Planning Area
1	4,262	No Projected Unmet Need
2	(1,072)	Need for New and Expanded Agency(ies)
3	971	No Projected Unmet Need
4	993	No Projected Unmet Need
5	981	No Projected Unmet Need
6	890	No Projected Unmet Need
7	1,973	No Projected Unmet Need
8	333	No Projected Unmet Need
9	517	No Projected Unmet Need
10	3,269	No Projected Unmet Need
11	6,451	No Projected Unmet Need
12	1,747	No Projected Unmet Need



County-Level Summary									
SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
1	Bartow	115,734	2,230	1,806	0.9%	1,822	(408)	408	0
1	Catoosa	70,623	1,377	1,974	0.7%	1,987	610	0	610
1	Chattooga	24,415	461	654	(0.3%)	652	191	0	191
1	Dade	15,924	338	225	(0.1%)	225	(113)	113	0
1	Fannin	26,188	886	286	(0.2%)	286	(600)	600	(0)
1	Floyd	100,722	1,825	4,305	0.4%	4,320	2,495	0	2,495
1	Gilmer	32,515	946	310	0.3%	311	(635)	635	0
1	Gordon	60,486	1,152	969	0.5%	974	(178)	178	(0)
1	Haralson	31,886	525	955	0.8%	962	437	0	437
1	Murray	40,659	671	547	0.3%	549	(122)	122	(0)
1	Pickens	34,371	911	1,310	0.6%	1,317	406	0	406
1	Polk	43,974	717	630	0.5%	633	(84)	84	(0)
1	Walker	72,488	1,478	1,593	0.6%	1,602	124	0	124
1	Paulding	196,905	2,533	1,490	2.2%	1,523	(1,010)	1,010	0
1	Whitfield	106,026	1,901	1,378	0.4%	1,383	(518)	518	(0)
SSDR 01 TOTAL		972,916	17,952	18,432		18,546	594	3,668	4,262
2	Banks	20,208	448	416	0.8%	419	(28)	0	(28)
2	Dawson	30,778	601	300	2.2%	307	(294)	0	(294)
2	Forsyth	293,594	4,260	2,237	2.7%	2,298	(1,961)	1,961	(0)
2	Franklin	24,994	503	1,176	1.1%	1,189	686	0	686
2	Habersham	48,341	910	754	0.8%	760	(150)	0	(150)
2	Hall	223,305	4,823	5,237	1.3%	5,305	481	0	481
2	Hart	26,791	706	247	0.3%	248	(459)	0	(459)
2	Lumpkin	35,443	774	299	0.5%	301	(474)	474	0
2	Rabun	17,306	535	265	0.0%	265	(270)	0	(270)
2	Stephens	26,201	516	182	0.1%	182	(333)	0	(333)
2	Towns	12,618	494	331	0.5%	333	(161)	0	(161)
2	Union	25,999	1,020	476	0.4%	478	(542)	0	(542)
2	White	32,288	921	629	0.6%	633	(288)	288	(0)
SSDR 02 TOTAL		817,866	16,511	12,549		12,716	(3,795)	2,723	(1,072)
3	Cherokee	288,579	6,006	5,181	1.4%	5,254	(752)	752	(0)
3	Clayton	312,513	4,323	2,862	1.1%	2,895	(1,428)	1,428	(0)
3	Cobb	810,688	14,938	10,788	1.1%	10,903	(4,035)	4,035	0
3	DeKalb	804,766	13,932	11,342	1.0%	11,451	(2,481)	2,481	0
3	Douglas	156,648	2,555	3,492	1.0%	3,526	971	0	971
3	Fayette	124,498	2,553	2,255	1.2%	2,283	(270)	270	(0)
3	Fulton	1,160,441	16,794	14,927	1.3%	15,120	(1,674)	1,674	(0)
3	Gwinnett	1,011,901	15,821	9,448	1.2%	9,564	(6,257)	6,257	(0)
3	Henry	266,218	3,666	3,500	1.9%	3,566	(101)	101	0
3	Rockdale	93,979	1,526	1,519	0.5%	1,527	2	0	2
SSDR 03 TOTAL		5,030,231	82,115	65,314		66,088	(16,027)	16,998	971

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
4	Butts	26,708	454	807	0.8%	813	360	0	360
4	Carroll	128,424	1,975	2,078	0.9%	2,097	122	0	122
4	Coweta	165,204	3,381	1,974	1.6%	2,005	(1,376)	0	(1,376)
4	Heard	12,301	261	145	0.4%	146	(116)	0	(116)
4	Lamar	19,856	349	723	0.5%	727	378	0	378
4	Meriwether	20,644	444	421	(0.4%)	419	(25)	0	(25)
4	Pike	20,059	409	448	0.8%	452	43	0	43
4	Spalding	69,711	1,572	2,930	0.6%	2,946	1,375	0	1,375
4	Troup	71,933	1,345	1,584	0.4%	1,591	246	0	246
4	Upson	27,125	610	594	0.4%	596	(14)	0	(14)
SSDR 04 TOTAL		561,965	10,799	11,704		11,793	993	0	993
5	Barrow	93,332	1,676	849	1.5%	862	(814)	814	(0)
5	Clarke	135,491	2,104	1,903	0.9%	1,921	(183)	0	(183)
5	Elbert	19,536	477	254	0.2%	254	(223)	223	0
5	Greene	19,635	658	514	0.8%	518	(140)	140	0
5	Jackson	87,925	1,366	1,194	2.5%	1,224	(142)	142	0
5	Jasper	15,177	332	275	0.8%	277	(55)	0	(55)
5	Madison	31,957	693	847	0.8%	854	161	0	161
5	Morgan	20,208	484	275	0.5%	276	(207)	207	(0)
5	Newton	124,706	1,815	2,827	1.6%	2,874	1,058	0	1,058
5	Oconee	45,212	1,016	612	1.6%	622	(394)	394	0
5	Oglethorpe	16,671	424	247	1.4%	251	(174)	174	0
5	Walton	105,239	2,348	1,368	1.4%	1,388	(960)	960	(0)
SSDR 05 TOTAL		715,089	13,393	11,165		11,320	(2,073)	3,054	981
6	Baldwin	45,738	903	701	0.2%	703	(200)	0	(200)
6	Bibb	155,195	2,980	5,052	0.3%	5,066	2,087	0	2,087
6	Crawford	11,943	243	94	(0.4%)	94	(150)	0	(150)
6	Houston	168,109	2,898	3,056	0.8%	3,081	182	0	182
6	Jones	29,038	617	287	0.1%	287	(329)	0	(329)
6	Monroe	28,688	596	350	0.4%	351	(244)	0	(244)
6	Peach	28,811	568	654	0.5%	657	89	0	89
6	Pulaski	10,881	293	128	(0.5%)	127	(166)	0	(166)
6	Putnam	22,612	625	344	0.1%	344	(280)	0	(280)
6	Twiggs	7,954	205	148	(0.3%)	148	(57)	0	(57)
6	Wilkinson	8,292	180	140	(1.0%)	139	(41)	0	(41)
SSDR 06 TOTAL		517,261	10,107	10,954		10,997	890	0	890

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
7	Burke	23,325	466	270	0.5%	271	(194)	0	(194)
7	Columbia	172,855	3,359	3,354	1.3%	3,398	38	0	38
7	Glascocock	3,104	75	55	0.9%	56	(19)	0	(19)
7	Hancock	8,327	223	194	(0.3%)	193	(30)	0	(30)
7	Jefferson	15,262	324	470	0.0%	470	146	0	146
7	Jenkins	8,745	149	251	0.1%	251	102	0	102
7	Lincoln	7,930	222	210	(0.2%)	210	(12)	0	(12)
7	McDuffie	21,568	460	514	0.3%	516	55	0	55
7	Richmond	207,661	3,735	5,415	0.4%	5,439	1,704	0	1,704
7	Taliaferro	1,479	38	59	(0.7%)	59	20	0	20
7	Warren	4,990	110	134	(0.8%)	133	23	0	23
7	Washington	20,119	433	497	(0.0%)	497	64	0	64
7	Wilkes	9,612	232	307	(0.1%)	307	75	0	75
SSDR 07 TOTAL		504,977	9,826	11,730		11,799	1,973	0	1,973
8	Chattahoochee	11,233	111	55	1.2%	56	(55)	55	0
8	Clay	2,837	90	17	(0.1%)	17	(73)	73	(0)
8	Crisp	22,123	493	487	0.1%	487	(6)	0	(6)
8	Dooly	12,920	317	187	(0.3%)	187	(131)	131	0
8	Harris	38,818	938	491	1.3%	497	(441)	441	0
8	Macon	12,046	223	55	(0.9%)	54	(169)	169	0
8	Marion	8,733	210	60	0.4%	60	(150)	150	0
8	Muscogee	202,786	3,537	3,853	0.6%	3,875	338	0	338
8	Quitman	2,221	68	1	0.0%	1	(67)	67	0
8	Randolph	6,440	184	96	(0.6%)	95	(88)	88	(0)
8	Schley	5,393	119	0	0.8%	0	(119)	119	(0)
8	Stewart	6,633	124	39	(0.2%)	39	(86)	86	0
8	Sumter	27,925	485	144	(0.8%)	143	(342)	342	0
8	Talbot	5,957	166	104	(0.5%)	103	(62)	62	(0)
8	Taylor	7,830	164	48	(0.5%)	48	(117)	117	0
8	Webster	2,596	63	40	0.0%	40	(23)	23	(0)
SSDR 08 TOTAL		376,491	7,293	5,677		5,703	(1,590)	1,923	333
9	Appling	18,580	394	582	0.2%	583	189	0	189
9	Bleckley	13,018	283	333	0.1%	333	50	0	50
9	Candler	11,454	247	428	0.8%	431	185	0	185
9	Dodge	20,488	464	424	0.1%	424	(40)	0	(40)
9	Emanuel	23,094	450	275	0.4%	276	(174)	0	(174)
9	Evans	10,594	183	421	(0.1%)	421	238	0	238
9	Jeff Davis	15,630	267	457	0.5%	459	193	0	193
9	Johnson	9,754	224	206	0.2%	206	(18)	0	(18)
9	Laurens	48,569	1,044	623	0.4%	626	(419)	0	(419)
9	Montgomery	9,094	196	201	0.2%	201	5	0	5
9	Tattnall	25,865	477	659	0.4%	661	185	0	185
9	Telfair	15,573	353	272	(0.2%)	272	(82)	0	(82)
9	Toombs	26,996	506	702	0.0%	702	197	0	197
9	Treutlen	6,893	129	29	0.3%	29	(100)	0	(100)
9	Wayne	30,377	529	660	0.2%	661	133	0	133
9	Wheeler	7,848	152	129	0.2%	129	(23)	0	(23)
9	Wilcox	8,469	188	187	0.0%	187	(1)	0	(1)
SSDR 09 TOTAL		302,296	6,087	6,588		6,603	517	0	517

SSDR	County	Projected Resident Population	Estimated Patients	Current Patients	Population Change Factor	Projected Patients	Projected Needs Unmet	Offsets for Pending	Net Projected Unmet
10	Baker	2,935	84	67	(0.1%)	67	(17)	0	(17)
10	Calhoun	6,233	125	291	0.1%	291	166	0	166
10	Colquitt	46,872	902	1,091	0.5%	1,097	194	0	194
10	Decatur	27,134	547	1,388	0.5%	1,394	847	0	847
10	Dougherty	83,787	1,509	1,659	(0.5%)	1,650	141	0	141
10	Early	10,199	240	605	0.3%	607	367	0	367
10	Grady	24,916	540	682	0.3%	684	144	0	144
10	Lee	31,744	537	245	0.8%	247	(290)	0	(290)
10	Miller	5,518	144	358	(0.2%)	357	213	0	213
10	Mitchell	21,024	384	631	(0.5%)	628	243	0	243
10	Seminole	8,107	221	662	0.1%	663	442	0	442
10	Terrell	8,367	173	170	(0.3%)	169	(3)	0	(3)
10	Thomas	44,494	851	1,549	0.1%	1,550	699	0	699
10	Worth	20,176	464	585	0.2%	586	122	0	122
SSDR 10 TOTAL		341,506	6,721	9,983		9,990	3,269	0	3,269
11	Atkinson	8,353	129	58	(0.0%)	58	(71)	0	(71)
11	Bacon	11,580	224	49	0.8%	49	(175)	0	(175)
11	Ben Hill	16,987	357	665	0.4%	667	310	0	310
11	Berrien	19,937	422	854	0.5%	858	436	0	436
11	Brantley	19,780	420	485	0.5%	488	67	0	67
11	Brooks	15,650	361	329	0.4%	330	(30)	0	(30)
11	Charlton	13,667	280	379	0.2%	380	100	0	100
11	Clinch	6,310	107	275	(0.7%)	273	167	0	167
11	Coffee	44,540	776	141	0.5%	142	(634)	0	(634)
11	Cook	17,769	353	336	0.5%	338	(16)	0	(16)
11	Echols	4,291	76	24	1.0%	24	(52)	0	(52)
11	Irwin	9,528	206	380	0.3%	381	175	0	175
11	Lanier	11,497	217	231	1.2%	234	16	0	16
11	Lowndes	124,519	1,840	4,034	0.9%	4,070	2,230	0	2,230
11	Pierce	20,031	353	1,130	0.4%	1,135	781	0	781
11	Tift	42,045	786	2,050	0.6%	2,062	1,276	0	1,276
11	Turner	7,656	147	462	(0.5%)	460	313	0	313
11	Ware	36,914	774	2,319	0.5%	2,331	1,557	0	1,557
SSDR 11 TOTAL		431,054	7,828	14,201		14,279	6,451	0	6,451
12	Bryan	45,761	561	686	2.0%	700	139	0	139
12	Bulloch	85,477	1,330	2,398	0.9%	2,419	1,089	0	1,089
12	Camden	57,616	1,013	1,345	0.7%	1,354	342	0	342
12	Chatham	307,963	6,565	7,305	1.1%	7,384	819	0	819
12	Effingham	72,619	1,254	930	1.7%	946	(308)	0	(308)
12	Glynn	87,157	2,182	2,476	0.3%	2,483	301	0	301
12	Liberty	63,972	750	255	0.3%	256	(494)	0	(494)
12	Long	21,685	301	97	1.3%	98	(203)	0	(203)
12	McIntosh	14,161	456	279	(0.3%)	278	(178)	0	(178)
12	Screven	14,135	316	554	0.1%	555	239	0	239
SSDR 12 TOTAL		770,546	14,725	16,325		16,472	1,747	0	1,747
TOTAL STATEWIDE		11,342,198	203,357	194,622		196,307	(7,051)	28,366	21,315

Notes/Sources:

* Prior year data used where 2022 data was unavailable.

** Variance or unmet need is offset by patients awarded in recent home health CON decisions for agencies that did not provide the approved services in 2022 and for CON decisions from the most recent Home Health Batching Cycle.

2021, 2022, and 2026 Projected Population: Resident population projections from Governor's Office of Planning and Budget (most recent projections, 4/1/2023 Release)

Patients Served: Annual Home Health Services Survey, Office of Health Planning.

Offset/Pending Patients: Office of Health Planning records as of date of issue of this need projection.